

OKLAHOMA

State Department of Education

Applicant:58-1026 AFTON

Application:2022-2023 Consolidated Application - 00-

Cycle:Original Application

Application Due Date:9/30/2022

2022-2023 7/1/2022 - 6/30/2023

Application Sections

Title I A --511

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| | | | | | | | | | | |
|---------------|----------------|-----------------|------|------------------------------------|-------------------|-------------------|--------|-----------|--------------------|------------------|
| Overview | Program Detail | SW/TA Intention | LIEP | Professional Development Worksheet | Homeless Students | Upload SW TA Plan | Budget | Personnel | Nonpublic Services | Job Descriptions |
| Budget Detail | | | | | Budget Summary | | | | | |

Budget Detail

Please select how the LEA will budget the funds for the current fiscal year (*Note: the budget choice will remain in effect for the rest of the current fiscal year.*)

Itemize and explain each expenditure amount that appears on the Budget Summary.

| | | | | | | | | | |
|---|--------------|-------------|------------|--------|------------|-------------|--------|--------|---------------|
| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$165,298.00 | \$41,858.00 | \$4,000.00 | \$0.00 | \$1,253.00 | \$24,671.95 | \$0.00 | \$0.00 | \$0.00 |

Site: 000 - AFTON

Total Allocation Available for Budgeting \$237,080.95

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | TitleIA Funds | Set Aside | Delete Row |
|---------------|-------------|--|---------------|----------------|--------------------------|
| 1000 | 100 | Salaries for Amy Ford PK Teacher \$48458, Daylee Cottrell PK Teachers Assistance \$17360, Melissa Gibson PK Teachers Assistant \$18729. | 84547.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 100 | Salary for Linda Springer "Elementary Reading Remediation Teacher" (.857 or 6/7th of her salary) | 40141.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 100 | Salaries for Extended Day Program Teachers Tamara Markes \$4140 and Mandy Berry \$4140. They tutor students from 3:15 pm to 3:45 pm every Monday, Tuesday, and Thursday after school starting | 8280.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 100 | Salaries for Extended Day Program Teachers Catherine Lester \$1380 and Amanda Straub \$1380. They tutor students from 7:00 am to 7:30 am every Tuesday before school, and 3:15 pm to 4:15 pm every | 2760.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 100 | Salaries for Extended Year Program Teachers - Linda Dugan \$2500 - Math 1st to 8th grades, Leslie Gibson \$2500 - Reading 6th to 8th grades, and Tamara Markes \$2500 - Reading 1st to 5th grades. The | 7500.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 100 | The salary for Stacy Jarvis, AR Teacher Assistance High School students in math and reading. She assists math and reading students, serves as the High School academic recovery teacher (E2020), and | 17289.00 | Not Applicable | <input type="checkbox"/> |
| 2330 | 100 | Salary for Ike Mustain MS Principal / Federal Programs Director (8% of Federal Programs Director Salary, No FB) | 4781.00 | Administration | <input type="checkbox"/> |
| 1000 | 200 | Benefits for the above teachers (.255%, \$57 Life Insurance Policy) | 41858.00 | Not Applicable | <input type="checkbox"/> |
| 2113 | 300 | Video Reality Training on Smart Board Panels for all Certified Staff during In-Service Day on Monday, August 15, 2022, from 12:00 pm to 3:00 pm. | 4000.00 | Not Applicable | <input type="checkbox"/> |
| 2194 | 500 | School Messenger is a premier content management system (a system of one integrated platform for all communications needs making it easy to keep our stakeholders engaged and informed) set-up fees | 1253.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | Software License: Renaissance Learning (\$7978), Soft Seven Math (\$995) | 8973.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | Software License: Edgenuity E 20 20 User Licenses Virtual Classroom and Web Administrator for academic recovery. | 2250.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | I-XL (Learning for the Future:1st to 5th-grade math and reading program license) | 2006.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | Edu Typing: a 6th-grade program for Online Test Prep | 292.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | I-XL (Learning for the Future:6th, 7th, 8th-grade math program license) | 1750.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | NoRedlink Premium (virtual training for all teachers and full use of the writing platform, including Guided Drafts, Peer Review, Self-Review, customized assignments for SAT/ACT, OK standards | 2520.00 | Not Applicable | <input type="checkbox"/> |
| 1000 | 600 | Accelerated Reading Books | 6380.95 | Not Applicable | <input type="checkbox"/> |
| 2199 | 600 | Homeless Set Aside | 500.00 | Homeless | <input type="checkbox"/> |
| | | | 0.00 | | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | TitleIA Funds | Set Aside | Delete Row |
|----------------------|----------------------|---|---------------|-----------|----------------------------------|
| <input type="text"/> | <input type="text"/> | | 0.00 | | <input type="button" value="X"/> |
| <input type="text"/> | <input type="text"/> | | 0.00 | | <input type="button" value="X"/> |

Total Displayed: \$237,080.95

Determining Maximum Indirect Cost allowed

| | | | |
|--|--------------|----------------------------|--------------|
| (A) Total Allocation Available for Budgeting | \$237,080.95 | (F) Total budgeted | \$237,080.95 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$237,080.95 | (H) Total Budget (F+G) | \$237,080.95 |
| (D) Indirect Cost Rate % | 1.0600 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$2,486.70 | Remaining (A-H) | \$0.00 |

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OKLAHOMA

State Department of Education

Applicant: 58-1026 AFTON
Application: 2022-2023 Consolidated Application - 00-
Cycle: Original Application
Application Due Date: 9/30/2022

Application Sections: Title V, Part B-REAP - 586

2022-2023 7/1/2022 - 6/30/2023

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| Overview | Program Detail | Budget | Personnel | Job Descriptions |
|---------------|----------------|----------------|-----------|------------------|
| Budget Detail | | Budget Summary | | |

Budget Detail

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|-------------|------------|--------|--------|------------|------------|--------|--------|---------------|
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$17,256.00 | \$4,397.00 | \$0.00 | \$0.00 | \$1,253.00 | \$1,260.26 | \$0.00 | \$0.00 | \$0.00 |

Site: 000 - AFTON

Total Allocation Available for Budgeting \$24,166.26

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | Title V REAP Funds | Delete Row |
|---------------|-------------|--|--------------------|--------------------------|
| 1000 | 100 | The salary for Talleisa Powers 1st, 2nd, 3rd, 4th, and 5th-grade assistance (100% of her salary). She pulls students to help them with their reading instruction. The certified teachers give the students | 17256.00 | <input type="checkbox"/> |
| 1000 | 200 | Benefits for the above teacher (.255%, \$57 Life Insurance Policy) | 4397.00 | <input type="checkbox"/> |
| 2194 | 500 | School Communication System fee to help keep students, parents, grandparents, and teachers aware of all school activities for the week/month/year. This allows us to blanket call our entire school district | 1253.00 | <input type="checkbox"/> |
| 1000 | 600 | Accelerated Reading Books | 1260.26 | <input type="checkbox"/> |
| | | | 0.00 | <input type="checkbox"/> |
| | | | 0.00 | <input type="checkbox"/> |

Total Displayed: \$24,166.26

Determining Maximum Indirect Cost allowed

| | | | |
|--|-------------|----------------------------|-------------|
| (A) Total Allocation Available for Budgeting | \$24,166.26 | (F) Total budgeted | \$24,166.26 |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$24,166.26 | (H) Total Budget (F+G) | \$24,166.26 |
| (D) Indirect Cost Rate % | 1.0600 | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | \$253.48 | Remaining (A-H) | \$0.00 |

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